

Agency 038

Joint Legislative Systems Committee**Recommendation Summary**

Dollars in Thousands

	Annual FTEs	General Fund State	Other Funds	Total Funds
2009-11 Expenditure Authority	46.6	17,158		17,158
Total Maintenance Level	46.6	17,347		17,347
Difference		189		189
Percent Change from Current Biennium	0.0%	1.1%		1.1%
Performance Changes				
Suspend Plan 1 Uniform COLA #		(142)		(142)
Subtotal		(142)		(142)
Total Proposed Budget	46.6	17,205		17,205
Difference		47		47
Percent Change from Current Biennium	0.0%	0.3%		0.3%
Total Proposed Budget by Activity				
Information Technology and Telecommunications Services	46.6	17,205		17,205
Total Proposed Budget	46.6	17,205		17,205

ACTIVITY DESCRIPTIONS**Information Technology and Telecommunications Services**

The Joint Legislative Systems Committee was created by the 49th Legislature in 1986. It oversees information technology in the Legislature and enforces the policies, procedures, and standards established by the Committee. It functions primarily through the activities of its operating arm, the Legislative Service Center (LSC), which provides a full range of information technology services to the House, Senate, and legislative subagencies. LSC's services include computing and telecommunication operations, equipment maintenance and repair, applications support, customer training, and help desk support. LSC also provides selected services to certain non-legislative customers. In addition, LSC provides support for electronic access to legislative information.